

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

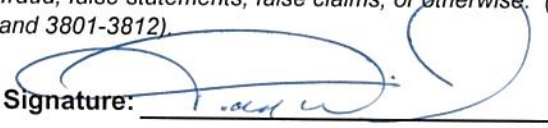
E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/27/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase in ENL Tutoring based on need (remainder will come out of another grant) \$332 Total = \$332	\$332	\$0
16 - Support Staff Salaries		\$0	\$0
40 - Purchased Services	i-Ready Instructional Program decrease of \$2 Navigate 360 additional in-person training \$3,000 Additional adminstrator manuals \$550 Additional online access to Behavioral Intervention supports for middle school students \$6,500 Total increase Navigate 360= \$10,050 Increase in Breathe for Change training of additional 2 staff members \$995 Increase Dignity Consulting for additional meetings with elementary staff to review data \$3,749 Total = -2 + 10,050 + 995 + 3,749 = \$14,792	\$14,792	\$0
45 - Supplies & Materials	Decrease in Books for Read alouds based on final cost -\$14	\$0	\$14
46 - Travel Expenses			
80 - Employee Benefits	Changes in benefits based on updated salary information and benefit cost projections. Increase Kindergarten TA benefits \$23,923 Decrease in ENL Content Specialists -\$3,500 Decrease in ENL Teacher Benefits based on updated benefits costs -\$18,239 Decrease in Counselor Benefits \$17,294 Total 23,923 + -\$3,500 + -\$18,239 + - \$17,294 = -\$15,110		\$15,110
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 15,124	(-) \$ 15,124
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,651,167	
	Proposed Amended Total:	\$ 1,651,167	